

# Delegated Decisions by Cabinet Member for Place, Environment and Climate Action

Thursday, 11 December 2025 at 2.00 pm Room 3 - County Hall, New Road, Oxford OX1 1ND

If you wish to view proceedings, please click on this <u>Live Stream Link</u>. However, that will not allow you to participate in the meeting.

# Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on 16 December 2025 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

# These proceedings are open to the public

Martin Reeves Chief Executive

December 2025

Committee Officer: Email:

committeesdemocraticservices@oxfordshire.gov.uk

Note: Date of next meeting: 22 January 2026

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

# Items for Decision

#### 1. Declarations of Interest

See guidance below.

# 2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am three working days before the meeting, ask a question on an item on the agenda.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

#### 3. Petitions and Public Address

Members of the public who wish to speak on an item on the agenda at this meeting, or present a petition, can attend the meeting in person or 'virtually' through an online connection.

Requests to present a <u>petition</u> must be submitted no later than 9am ten working days before the meeting.

Requests to <u>speak</u> must be submitted no later than 9am three working days before the meeting.

Requests should be submitted to committeesdemocraticservices@oxfordshire.gov.uk

If you are speaking 'virtually', you may submit a written statement of your presentation to ensure that if the technology fails, then your views can still be taken into account. A written copy of your statement can be provided no later than 9am on the day of the meeting. Written submissions should be no longer than 1 A4 sheet.

# 4. Minutes of the Previous Meeting (Pages 1 - 4)

To confirm the minutes of the meeting held on 13 November 2025 to be signed by the Chair as a correct record.

# 5. Approval to Progress New Leachate Treatment Contract (Pages 5 - 32)

Cabinet Member: Transport Management

Forward Plan Ref: 2025/216

Contact: Steve Burdis, Group Manager - Waste Contracts

(Steve.Burdis@oxfordshire.gov.uk)

Report by Director of Environment and Highways (CMDPECA5)

#### The Cabinet Member is RECOMMENDED to:

- a) Approve procurement (up to 3 contracts) for the collection, transport and treatment of leachate generated from the following landfill sites:
  - i. Dean Pit
  - ii. Dix Pit
  - iii. Oakley Wood
- b) Delegate the contract award and any negotiations with our contractors, Fomento de Construcciones y Conrates (known as FCC Environment UK Limited, in connection with the contract for Dix Pit), to the Director of Environment & Highways.

#### **EXEMPTITEM**

In the event that any Member or Officer wishes to discuss the information set out in the **annex** to Agenda Item **6**, the Committee will be invited to resolve to exclude the public for the consideration of the **annex** by passing a resolution in relation in the following terms:

"that the public be excluded during the consideration of the **annex** since it is likely that if they were present during that discussion there would be a disclosure of "exempt" information as described in Part I of Schedule 12A to the Local Government Act, 1972 and specified below the item in the Agenda".

NOTE: The report does not contain exempt information and is available to the public

THE **ANNEX** TO THE ITEM NAMED HAS NOT BEEN MADE PUBLIC AND SHOULD BE REGARDED AS 'CONFIDENTIAL' BY MEMBERS AND OFFICERS ENTITLED TO RECEIVE THEM.

# 6. HIF1 Didcot Science Bridge Contractor Appointment (Pages 33 - 40)

Cabinet Member: Place, Environment and Climate Action

Forward Plan Ref: 2025/219

Contact: Stephen Gardner, Senior Project Manager

(Stephen.Gardner@oxfordshire.gov.uk)

Report by Director of Environment and Highways (CMDPECA6).

The information in this case is exempt in that it falls within the following prescribed categories:

3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)

and since it is considered that, in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

The **annex** containing exempt information under the above paragraph is attached.

#### The Cabinet Member is RECOMMENDED to:

- a) Approve the award of a contract for the construction of Didcot Science Bridge Scheme under the HIF1 programme to the Preferred Bidder; and
- b) Authorise the Director of Environment and Highways to finalise the contract terms and enter into a construction contract with the Preferred Bidder for the Didcot Science Bridge (DSB) scheme under the HIF1 programme.

# Councillors declaring interests

#### General duty

You must declare any disclosable pecuniary interests when the meeting reaches the item on the agenda headed 'Declarations of Interest' or as soon as it becomes apparent to you.

#### What is a disclosable pecuniary interest?

Disclosable pecuniary interests relate to your employment; sponsorship (i.e. payment for expenses incurred by you in carrying out your duties as a councillor or towards your election expenses); contracts; land in the Council's area; licenses for land in the Council's area; corporate tenancies; and securities. These declarations must be recorded in each councillor's Register of Interests which is publicly available on the Council's website.

Disclosable pecuniary interests that must be declared are not only those of the member her or himself but also those member's spouse, civil partner or person they are living with as husband or wife or as if they were civil partners.

#### **Declaring an interest**

Where any matter disclosed in your Register of Interests is being considered at a meeting, you must declare that you have an interest. You should also disclose the nature as well as the existence of the interest. If you have a disclosable pecuniary interest, after having declared it at the meeting you must not participate in discussion or voting on the item and must withdraw from the meeting whilst the matter is discussed.

#### Members' Code of Conduct and public perception

Even if you do not have a disclosable pecuniary interest in a matter, the Members' Code of Conduct says that a member 'must serve only the public interest and must never improperly confer an advantage or disadvantage on any person including yourself' and that 'you must not place yourself in situations where your honesty and integrity may be questioned'.

#### Members Code - Other registrable interests

Where a matter arises at a meeting which directly relates to the financial interest or wellbeing of one of your other registerable interests then you must declare an interest. You must not participate in discussion or voting on the item and you must withdraw from the meeting whilst the matter is discussed.

Wellbeing can be described as a condition of contentedness, healthiness and happiness; anything that could be said to affect a person's quality of life, either positively or negatively, is likely to affect their wellbeing.

Other registrable interests include:

a) Any unpaid directorships

- b) Any body of which you are a member or are in a position of general control or management and to which you are nominated or appointed by your authority.
- c) Any body (i) exercising functions of a public nature (ii) directed to charitable purposes or (iii) one of whose principal purposes includes the influence of public opinion or policy (including any political party or trade union) of which you are a member or in a position of general control or management.

#### **Members Code – Non-registrable interests**

Where a matter arises at a meeting which directly relates to your financial interest or wellbeing (and does not fall under disclosable pecuniary interests), or the financial interest or wellbeing of a relative or close associate, you must declare the interest.

Where a matter arises at a meeting which affects your own financial interest or wellbeing, a financial interest or wellbeing of a relative or close associate or a financial interest or wellbeing of a body included under other registrable interests, then you must declare the interest.

In order to determine whether you can remain in the meeting after disclosing your interest the following test should be applied:

Where a matter affects the financial interest or well-being:

- a) to a greater extent than it affects the financial interests of the majority of inhabitants of the ward affected by the decision and;
- a reasonable member of the public knowing all the facts would believe that it would affect your view of the wider public interest.

You may speak on the matter only if members of the public are also allowed to speak at the meeting. Otherwise you must not take part in any discussion or vote on the matter and must not remain in the room unless you have been granted a dispensation.

# DELEGATED DECISIONS BY CABINET MEMBER FOR PLACE, ENVIRONMENT AND CLIMATE ACTION

**MINUTES** of the meeting held on Thursday, 13 November 2025 commencing at 2.30 pm and finishing at 2.45 pm

Present:

**Voting Members:** Councillor Judy Roberts – in the Chair

Other Members in Attendance:

Councillor lan Snowdon

Officers: Jack Ahier (Senior Democratic Services Officer), Haidrun

Breith (Technical Lead – Landscape and Green Infrastructure), Paul Fermer (Director of Environment and Highways), Helen Gosnell-Whyman (Principal Minerals and Waste Policy Planner), Robin Rogers (Director of Economy and Place), Charlotte Simms

(Team Leader – Minerals and Waste Policy)

The Cabinet Member considered the matters, reports and recommendations contained or referred to in the agenda for the meeting [, together with a schedule of addenda tabled at the meeting/the following additional documents:] and agreed as set out below. Copies of the agenda and reports [agenda, reports and schedule/additional documents] are attached to the signed Minutes.

#### 1/25 DECLARATIONS OF INTEREST

(Agenda No. 1/25)

There were none.

#### 2/25 QUESTIONS FROM COUNTY COUNCILLORS

(Agenda No. 2/25)

There were none.

### 3/25 PETITIONS AND PUBLIC ADDRESS

(Agenda No. 3/25)

There were none.

#### 4/25 MINUTES OF THE PREVIOUS MEETING

(Agenda No. 4/25)

There were none.

#### 5/25 LOCAL AGGREGATE ASSESSMENT 2024

(Agenda No. 5/25)

The Chair introduced the item to the meeting.

Officers confirmed that the Local Aggregate Assessment (LAA) was a statutory obligation as Minerals and Waste Planning Authority and outlined some of the detail in the report, including why the APR rates were the same as the LAA in 2023.

The Chair and Director of Economy and Place thanked officers for their work on the LAA.

Officers noted the plan's importance in supporting housing, economic growth and infrastructure projects.

The Chair agreed to the recommendations in the report.

#### **RESOLVED to:**

- a) Approve the Local Aggregate Assessment presented herewith;
- b) Authorise the Director for Economy and Place in consultation with the Cabinet Member for Place, Environment and Climate Action to make any revisions and publish the Oxfordshire Local Aggregate Assessment for the calendar year 2024 on the Council website.

# 6/25 NORTH WESSEX NATIONAL LANDSCAPE MANAGEMENT PLAN 2025-2030

(Agenda No. 6/25)

The Chair introduced the item to the meeting.

Officers confirmed that the North Wessex Downs were one of three national landscapes that extend into Oxfordshire, governed by a partnership. This was confirmed to be a statutory obligation, and the partnership had produced the plan in consultation with the local authority

The Chair asked if other partners had adopted the plan. Officers clarified they were unsure on all partners, but that Vale of White Horse District Council had adopted the plan.

Officers stated that this plan aligned with the recently adopted Council policies of the Local Nature Recovery Strategy and the Biodiversity Action Framework and Action Plan.

The Chair thanked officers and agreed to the recommendations in the report.

#### **RESOLVED to:**

	in the Chair
Date of signing	

a) Adopt the North Wessex Downs National Landscape Management Plan 2025-2030 at Annex 1.

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Divisions Affected - Benson & Crowmarsh; Charlbury & Wychwood; Eynsham

# DELEGATED DECISIONS BY CABINET MEMBER FOR PLACE, ENVIRONMENT AND CLIMATE ACTION

#### **11 DECEMBER 2025**

# Approval to Progress New Leachate Treatment Contract Report by Director of Environment and Highways

#### Recommendation

#### The Cabinet Member is RECOMMENDED to:

- a) Approve procurement (up to 3 contracts) for the collection, transport and treatment of leachate generated from the following landfill sites:
  - i. Dean Pit
  - ii. Dix Pit
  - iii. Oakley Wood
- b) Delegate the contract award and any negotiations with our contractors, Fomento de Construcciones y Conrates (known as FCC Environment UK Limited, in connection with the contract for Dix Pit), to the Director of Environment & Highways.

# **Executive Summary**

- 2. The Council has legal, financial and environmental responsibility for a number of closed and one active (due to close 2026) landfill sites within the County. Three of these sites produce leachate for which the Council has responsibility to safely and legally manage. This is a niche and specialist area of waste management with high overall costs.
- 3. This Key Decision which is required due to the level of potential expenditure being > £1 million over the duration of the contract(s) length, seeks approval to tender and award a number of contracts to meet the Councils responsibility.
- 4. The contracts are to be awarded for a period of 3 years with the flexibility to extend one or all of those contracts for a period of up to a further 3 years in aggregate. Therefore, a potential maximum 6 year period.
- 5. The contracts are designed to allow for the results of Local Government Reorganisation, their risks and practicalities which may arise.

### **Background**

- 6. The Council holds a legal, financial and environmental responsibility for a number of closed landfill sites and one currently active landfill across the County.
- 7. Three of these sites actively produce leachate, an aqueous material generated from the breakdown of the waste within the landfill sites along with water egress primarily through rainfall. This is considered likely to be a hazardous material and needs specialist collection and treatment. For details on quantities and cost please refer to Financial Implications below.
- 8. The landfills Environmental Permit reflects legislation which sets out legal responsibilities for the handling, storage and treatment of this leachate. This places a requirement on the Council which will last for a number of decades
- 9. Two of these sites Dean Pit and Oakley Wood closed in the early 1990's. Dix Pit which is presently active, is run by FCC Environment and is at present expected to close from autumn 2026.
- 10. Although FCC Environment operate the Dix Pit site, the Council have legal and financial responsibilities for this site, which stem from the contract awarded in 1985 for landfill services. These responsibilities include responsibilities for capture, safe storage and treatment of the leachate produced on that site.

#### Context

- 11. At present the service for all 3 sites are managed on our behalf by FCC Environments national contract for the collection and treatment of leachate. However, this now needs to end as the Dix Pit landfill reaches the end of its operational life.
- 12. These new contracts will give the County greater control and management of this service. They will also ensure the Council remains legally compliant in its duties in managing closed landfill and the leachate they produce. However, it should be noted that the award for the Dix Pit contract may require further negotiation with FCC Environment who also retain responsibilities for the site.
- 13. The Council has clear legal, financial and environmental responsibilities for the handling and treatment of leachate generated from landfill sites for which it holds such responsibility. This tender, contract and service provision will permit the Council to manage and meet all this those responsibilities for the duration of the contracts awarded.
- 14. Due to the complex nature of the 1985 contract held with FCC Environment, further negotiations will be necessary before award of the service for Dix Pit, which will take place at the appropriate time, to attain the most pragmatic and best solution for the Council. For the avoidance of doubt that may mean not

awarding the contract for Dix Pit at this juncture. In which case the service will continue to be provided by FCC Environment in totality, and the Council will continue to pay FCC for that service.

# **Corporate Policies and Priorities**

- 22. The contract and service provision for the safe and legal handling and treatment of leachate from the sites for which the Council holds responsibility contributes to corporate policies and priorities as follows:
  - (a) Put action to address the climate emergency at the heart of our work By ensuring no leaks or environmental damage or degradation occurs as a consequence of leachate production from the landfills. The treatment at authorised facilities equally helps ensure no onward environmental/climate impacts are caused by the leachate.
  - (b) Prioritise the health and wellbeing of residents the provision of safe, legal and environmentally sustainable ways of disposing of leachate helps protect residents' health and wellbeing by preventing any leaks or damage into the natural environment.
  - (c) Preserve and improve access to nature and green spaces the provision of safe, legal and environmentally sustainable ways of leachate protects nature and the green spaces now and in the future by preventing leaks and environmental damage in the areas in and around the landfills manged by the Council.

# Financial Implications

- 23. The waste management team already pays for this service through established and approved budgets.
- 24. The annual cost of this service can vary significantly as leachate generation can be heavily influenced by climate and rainfall. The climate change impacts already witnessed in Oxfordshire make this more volatile and difficult to assess.
- 25. Annex 1 provides a table of historic tonnages produced at each site along with the number of collections required for that tonnage. However, it should be noted that tonnages at Dean Pit are expected to rise significantly possibly up to around 4-5,000 tonnes per annum following significant capital improvement works carried out on the site during the 2024/25. These works were required to meet our legal obligations for this site and the management of leachate.
- 26. Current costs vary per site but are presently between £20 and £25 per tonne. The table below provides variable estimated costs for each site for each year. Over the maximum period of 6 years these costs will be over £1m per annum and potentially over £2m.

Site	Estimated Annual Average Tonnage	Estimated cost range per annum
Dean Pit	4,500	£90 to £112.5k
Dix Pit	7,500	£150 to £187.5k
Oakley Wood	2,000	£40 to £50k
Total	14,000	£280k to £350k

- 27. From July this year the Council were notified of a >60% increase in treatment costs for leachate from Dix Pit, which is included in the costs above. This follows a change in legislation and impacts on the water companies who traditionally treat the leachate. At present no further increases are anticipated in connection with this legislative change.
- 28. At present there is a risk that a further legislative change maybe implemented in connection with any presence of PFAs/POP's (Persistent Organic Pollutants) in leachate. This may impact the contract for Dix Pit due to it being a more modern facility and containing more recent wastes, rather than the other two which closed much earlier before most POP's were introduced. This may be a significant financial and practical impact should it be implemented. The tender/contract will be flexibly worded to permit contract variation or termination under those circumstances.
- 29. Currently until tender prices are in, it is not possible to assess whether the tender outcome will result on additional budgetary pressures for this service, or, if any operational savings could be achieved to mitigate the rise in costs through careful contract management. However, the legislative change this year, along with the expected increase in tonnages from Dean Pit following the capital works to ensure the continued compliance of the site and will inevitably increase costs. These costs are considered unavoidable irrespective of this tender/contract process. Officers will continue to work with finance colleagues to assess the full costs implications and built these into financial forecasts and the budget setting process for next year.

Reviewed by: Filipp Skiffins - Assistant Finance Business Partner Filipp.skiffins@oxfordshire.gov.uk

# **Legal Implications**

30. The Council has a legal and environmental duty and responsibility to handle and treat leachate in full compliance with the landfill environmental permits and all prevailing legislation governing the management and treatment of leachate produced on the sites for which the Council holds responsibility.

Reviewed by: Fiona Harte - Senior Solicitor and Team Leader Fiona.Harte@oxfordshire.gov.uk

#### **Procurement**

31. This contract is a new contract and Procurement. This proposed tender process is to be conducted pursuant to Procurement legislation and contract award to successful service provider enables the Council to fulfil its statutory responsibilities to residents and to comply with legislative requirements of related site permits, taking into account as referred to above, updated environmental law responsibilities.

#### Reviewed by Head of Category – Environment and Place

# **Staff Implications**

32. No implications for staffing would arise from this tender and contract award. Contract management as now would continue through the existing waste management staff structure and resources.

# **Equality & Inclusion Implications**

- 33. There are no direct impacts or implications on equality and inclusion from the tender, contract award or service provision. However, with the advent of Social Value it is possible some positive impacts may result from this process.
- 34. An Equality Impact Assessment has been produced as part of the preparation for this report and has been supported by the Councils Equalities Team.

  Please refer to Annex 2.

# **Sustainability Implications**

- 35. The HWRC service contributes to corporate policies and priorities. This service in providing a safe and effective treatment for leachate generated from closed and active landfill sites for which the Council holds responsibility, has a positive impact on climate action, and helps prevent risks of environmental damage.
- 36. Other positive impacts may also be achieved through more environmentally beneficial transport options and this will be explored with the tender and service provision.
- 37. A Climate Impact Assessment has been produced as part of this report and has been supported by the Councils Climate Team. Please refer to Annex 3.

# **Risk Management**

- 38. If the Council fails to fulfil its legal and financial responsibilities for the treatment of leachate risks of environmental damage, prosecution and reputation loss could entail. This tender, contract and service removes/significantly reduces those risks.
- 39. As referenced above risks around legislative change pose financial and practical risks to elements of this tender, contract and service. The impacts of

these known factors will be flexibly built into the contract and tender process. This will permit amendment to the contract or in extreme cases the termination and retendering of service.

40. The contracts to be awarded will be on a 3 year basis extendable up to a further 3 years in aggregate. This will permit flexibility to address risks and changes in circumstance, as well as factoring in any changes that may occur through Local Government Reorganisation. The extension period also allows the option of negotiations with the incumbent contractors to help ensure the best value for money for the Council.

#### **Consultations**

41. No specific consultations have been undertaken or are required for this Key Decision.

Paul Fermer
Director for Environment and Highways

Annex 1 - Summary of leachate tonnages from each Closed Landfill Site

Annex 2 - Equality Impact Assessment Annex 3 - Climate Impact Assessment

**Background Papers: None** 

**Other Documents: None** 

Contact Officer: Steve Burdis

Technical Lead (Waste Contracts)

07741 607829 steve.burdis@oxfordshire.gov.uk

October 2025

Annex 1 – Summary of leachate tonnages from each Closed Landfill Site

Dean Pit		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year Total
2022/2023	Tonnes	0.00	154.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.24
	Collections	0.00	5.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.93
2023/2024	Tonnes	0.00	85.61	0.00	0.00	0.00	0.00	71.34	114.14	57.07	71.34	71.34	71.34	542.18
	Collections	0.00	3.29	0.00	0.00	0.00	0.00	2.74	4.39	2.20	2.74	2.74	2.74	20.85
2024/2025	Tonnes	52.41	209.64	52.41	209.64	52.41	235.84	0.00	0.00	0.00	27.00	27.30	271.00	1137.65
	Collections	2.02	8.06	2.02	8.06	2.02	9.07	0.00	0.00	0.00	1.04	1.05	10.42	43.76
2025/2026	Tonnes	381.32	272.08											653.40
	Collections	14.67	10.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.13

Dix Pit		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year Total
2022/2023	Tonnes	860.68	506.36	537.32	556.80	429.34	509.72	587.90	684.14	478.86	455.82	435.64	561.22	6603.80
	Collections	33.10	19.48	20.67	21.42	16.51	19.60	22.61	26.31	18.42	17.53	16.76	21.59	253.99
2023/2024	Tonnes	317.90	998.56	587.17	297.00	587.46	727.50	744.97	503.52	619.50	387.33	743.36	401.20	6915.47
	Collections	12.23	38.41	22.58	11.42	22.59	27.98	28.65	19.37	23.83	14.90	28.59	15.43	265.98
2024/2025	Tonnes	361.36	319.80	714.26	689.14	686.96	764.64	630.16	952.20	972.90	789.22	741.72	829.22	8451.58
	Collections	13.90	12.30	27.47	26.51	26.42	29.41	24.24	36.62	37.42	30.35	28.53	31.89	325.06
2025/2026	Tonnes	939.00												939.00
	Collections	36.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.12

Oakley														Year
Wood		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
2022/2023	Tonnes	139.93	105.26	53.7	54.5	28	0.00	27.00	28.00	54.50	79.00	81.94	186.85	838.68
	Collections	5.38	4.05	2.07	2.10	1.08	0.00	1.04	1.08	2.10	3.04	3.15	7.19	32.26
2023/2024	Tonnes	104.80	202.98	220.53	242.94	81.4	24	26.42	25.8	187.23	197.3	107.94	185.93	1607.27
	Collections	4.03	7.81	8.48	9.34	3.13	0.92	1.02	0.99	7.20	7.59	4.15	7.15	61.82
2024/2025	Tonnes	192.52	324.26	288.48	132.86	69	240.44	205.39	185.51	344.68	311.68	179.99	188.16	2662.97
	Collections	7.40	12.47	11.10	5.11	2.65	9.25	7.90	7.14	13.26	11.99	6.92	7.24	102.42
2025/2026	Tonnes	296.73												296.73
	Collections	11.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.41

# **Annex 2 - Equality Impact Assessment**



# Oxfordshire County Council Equalities Impact Assessment

LANDFILL LEACHATE COLLECTION AND TREATMENT CONTRACT
25 SEPTEMBER 2025

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# Section 1: Summary details

Directorate and Service Area	Environment and Place – Waste and Circular Economy Team
What is being assessed  (e.g. name of policy, procedure, project, service or proposed service change).	Tender for the safe and legal collection, transport and treatment of leachate from 3 landfill sites for which the Council have legal, financial and environmental responsibility.
Is this a new or existing function or policy?	Existing leachate has been collected at these 3 sites for over 30 years and will continue for a number of decades.
Summary of assessment Briefly summarise the policy or proposed service change. Summarise possible impacts. Does the proposal bias, discriminate or unfairly disadvantage individuals or groups within the community? (following completion of the assessment).	Oxfordshire County Council has a legal, financial and environmental responsibility for safe and legal capture, storage, removal and treatment of leachate from 3 landfill sites at Dean Pit, Dix Pit and Oakley Wood. This is in line with statutory Environmental Permits for each site. Failure to do so could lead to enforcement action as well as the risk of environmental and reputational damage.  Dean Pit and Oakley Wood landfills closed in the early 1990's, part of Dix Pit which has been operational since the 1980's is still active but is due to close in autumn 2026. The safe storage, removal and treatment of leachate will still be required for a number of decades to come, and has been carried out for over 30 years to date. The leachate is collected from specialist sealed managed tanks at Dix Pit and Oakley Wood and a large open leachate lagoon at Dean Pit. At present the leachate is taken to water treatment plants for safe treatment and disposal.  The continued provision of this legal and environmental requirement is not considered to discriminate or unfairly disadvantage individuals or groups within the community. However, failure to remove and treat the leachate technically could lead to environmental damage and potentially impact the local community.
Completed By	Steve Burdis
Authorised By	1. Eir bhan
Date of Assessment	25 <sup>th</sup> September 2025

# Section 2: Detail of proposal

#### **Context / Background**

Briefly summarise the background to the policy or proposed service change, including reasons for any changes from previous versions.

Oxfordshire County Council has a statutory responsibility for the safe and legal treatment of leachate from the 3 landfills referenced above. In recent years this has been facilitated through a national leachate collection contract operated by FCC Environment who operate Dix Pit landfill at present. The decision has been taken to end this relationship and retender these works. Each site will form a separate Lot/contract. If cheaper prices are not obtained for Dix Pit this may stay under the FCC Environment contract for the time being. Though for the avoidance of doubt the Council retains the financial costs of this arrangement.

The capture, storage, removal and treatment of leachate from all sites is a legal and environmental requirement on the Council. Failure to do so could lead to enforcement action as well as reputational and environmental damage. This is the primary reason for the new tenders along with ending the current arrangements. For the avoidance of doubt the new tenders will continue the same form of service with little/no material change from the existing legally compliant service.

It should be noted that that the handling and transport of hazardous materials is tightly controlled and managed. Although issues are always possible we have not had any significant leaks or environmental damage over the 30+ years. Steps taken to prevent and address leaks and damage include the following:

- On site storage tanks and fully bunded to 110% in case of rupture, ensuring in the even of tank failure leachate cannot escape.
- On site storage tanks have drip tray to capture and recover any small leakages whilst emptying should that occur.
- Tanks are fitted with anti syphon valve.
- The collection point from Dean Pit leachate lagoon is fitted with the latest Bauer valve to limit any potential leaks.
- Specialist vacuum tankers are used for collection. Even it these are holed (Small) they would hold the leachate until the delivery point.
- All vehicles carry a full spillage kit in the unlikely even any spillage occurs. Such event s would
  also have to be reported to Environment Agency and Highways Authority as a matter of course.
  This would ensure any spillage was fully actioned and recovered. Though it must be stressed in
  reality spillages like this do not occur.

However, it should be noted that that during the term of the new contracts we may see legislative change around the treatment of leachate. This if anything would strengthen Environmental Controls and procedures. If that occurs the Council will of course comply with these changes either through these new contracts or by terminating them and retendering to meet the new standards.

#### **Proposals**

Explain the detail of the proposals, including why this has been decided as the best course of action.

As background above. Though it should also be noted that Social Value will be included as part of this tender exercise and tenderers will be asked for their plans on how they will limit carbon impacts in providing the service, this would include areas like the tankers used to collect and transport the leachate. This could lead to wider benefits for the community. The Council currently drafting a new set of objectives which align with the economic and social aims of the Council These include:

- 1. Early Careers Opportunities
- 2. Supported Employment
- 3.Local Area Regeneration
- 4. Youth Engagement and Support
- 5. Healthy Lives; Healthy Future

Through effective and robust contract management, SV will be monitored throughout the Lifecyle of the contract by Procurement and the Waste Management Team, with improvement plans if the contractor is not reaching the social value targets.

Transportation from site is in specialist vacuum HGV tankers, which collect 27 tonnes per load. All vehicles are required to abide by routing agreements and general highway rules. Any failure to adhere to this would be addressed through the contract, with potential defaults being issued for consistent breach.

Tanker movements by nature will depend on volume of leachate for collection and be seasonal. However, the highest level from each site over recent years is per annum:

Dean Pit: 55 (Equivalent to 1 a week)

Dix Pit: 315 (Equivalent to 6 a week)

Oakley: 100 (Equivalent to 2 per week)

There are no know issues or complaints about this service which has operated for over 30 years. Should any complaints or issues arise they would be addressed with the complainants and through the contract as necessary.

#### **Evidence / Intelligence**

List and explain any data, consultation outcomes, research findings, feedback from service users and stakeholders etc, that supports your proposals and can help to inform the judgements you make about potential impact on different individuals, communities or groups and our ability to deliver our climate commitments.

Current contractors and landfill specialists have been consulted on our approach and the draft specification and pay mech was shard with interested bidders as part of a soft market testing exercise already undertaken. Within this they were asked about innovation and different approaches. All parties agreed our adopted approach was the correct one.

As part of the soft market testing we also shared analysis of and the current quantities of leachate from each site. This did not generate any issues or concerns.

Residents and communities are by and large unaware this service is carried and have not been consulted on what is considered to be a necessary operational issue for the continued legal and safe operation of the landfills. Failure to continue this statutory service could potentially negatively impact our climate commitments and lead to reputational damage.

This is a very long term service provision, one which is not really changing in nature and as above is not considered to impact individuals or communities. Though would add where HGC routing agreements and restrictions are in operation as now they will be adhered too under this new/replacement contract.

# Alternatives considered / rejected

Summarise any other approaches that have been considered in developing the policy or proposed service change, and the reasons why these were not adopted. This could include reasons why doing nothing is not an option.

Leachate capture. collection, and treatment is a hazardous, niche and specialist area of operation. This in part means options and alternatives are limited.

Initial treatment on site and then disposal to designated sewer was briefly looked at. However, the quantities and lack of any suitable nearby sewer, these sites tend to be in rural areas, meant the economics and practicalities did not stack up. Our assumptions were raised and challenged through the soft market testing exercise and through our existing contractors and specialist. All agreed our proposed course of action was the correct one to adopt.

For the avoidance of doubt due to the statutory, legal and environmental requirements for the treatment of leachate, doing nothing was not and is not an option.

# **Section 3: Impact Assessment - Protected Characteristics**

Protected Characteristic	No Impact	Positive	Negative	Description of Impact	Any actions or mitigation to reduce negative impacts	Action owner* (*Job Title, Organisation)	Timescale and monitoring arrangements
Age				No specific impact related to this protected characteristic			
Disability	$\boxtimes$			No specific impact related to this protected characteristic			
Gender Reassignment	$\boxtimes$			No specific impact related to this protected characteristic			
Marriage & Civil Partnership	$\boxtimes$			No specific impact related to this protected characteristic			
Pregnancy & Maternity	$\boxtimes$			No specific impact related to this protected characteristic			
Race	$\boxtimes$			No specific impact related to this protected characteristic			
Sex				No specific impact related to this protected characteristic			
Sexual Orientation				No specific impact related to this protected characteristic			
Religion or Belief	$\boxtimes$			No specific impact related to this protected characteristic			

**Section 3: Impact Assessment - Additional Community Impacts** 

Additional community impacts	No Impact	Positive	Negative	Description of impact	Any actions or mitigation to reduce negative impacts	Action owner (*Job Title, Organisation)	Timescale and monitoring arrangements
Rural communities				No specific impact related to this characteristic. However, could potentially exist if no action was taken.	If any specific issues during the lifespan of this contract, a full review would be undertaken, an updated EIA provided and steps taken to mitigate any impacts.		
Armed Forces	$\boxtimes$			No specific impact related to this characteristic			
Carers	$\boxtimes$			No specific impact related to this characteristic			
Areas of deprivation	$\boxtimes$			No specific impact related to this characteristic			

**Section 3: Impact Assessment - Additional Wider Impacts** 

Additional Wider Impacts	No Impact	Positive	Negative	Description of Impact	Any actions or mitigation to reduce negative impacts	Action owner* (*Job Title, Organisation)	Timescale and monitoring arrangements
Staff				No specific impact for OCC related to this characteristic TUPE will not apply to this tender. Also to note that current provider is not based within Oxfordshire. Most providers are national so will not impact local employment.			
Other Council Services	$\boxtimes$			No specific impact related to this characteristic			
Providers				The tendering of these works for the first time in around 8 years will permit service providers to bid for this essential and legal service provision.  Though should also be recognised that the current service provider may lose the option to provide this service.		Oxfordshire County Council Waste Management Team with assistance from the Procurement Team	Tenders to be issued as soon as possible.

Additional Wider Impacts	No Impact	Positive	Negative	Description of Impact	Any actions or mitigation to reduce negative impacts	Action owner* (*Job Title, Organisation)	Timescale and monitoring arrangements
Social Value <sup>1</sup>				For the first time, Social Value will be included in the tendering of this service.  The Council currently drafting a new set of objectives which align with the economic and social aims of the Council These include:  1.Early Careers Opportunities 2. Supported Employment 3.Local Area Regeneration 4. Youth Engagement and Support 5. Healthy Lives; Healthy Future Through effective and robust contract management, SV will be monitored throughout the Lifecyle of the contract, with improvement plans if the contractor is not	This will be a positive impact.	Oxfordshire County Council Procurement and Waste teams.	From tendering evaluation and then ongoing for the life of the contract.

<sup>&</sup>lt;sup>1</sup> If the Public Services (Social Value) Act 2012 applies to this proposal, please summarise here how you have considered how the contract might improve the economic, social, and environmental well-being of the relevant area

Additional Wider Impacts	No Impact	Positive	Negative	Description of Impact	Any actions or mitigation to reduce negative impacts	Action owner* (*Job Title, Organisation)	Timescale and monitoring arrangements
				reaching the social value targets.			

#### **Section 4: Review**

Where bias, negative impact or disadvantage is identified, the proposal and/or implementation can be adapted or changed; meaning there is a need for regular review. This review may also be needed to reflect additional data and evidence for a fuller assessment (proportionate to the decision in question). Please state the agreed review timescale for the identified impacts of the policy implementation or service change.

	no pono, impionioniamon or contrio onango.
Review Date	All aspects of this contract will be kept under review by the Waste Management team as part of day to day contract management. Although significant or long term issues are not envisaged, any material changes would necessitate a review and refresh of this EIA.
	Perhaps the most likely is material legislative change as referred to within this EIA. Full compliance will be ensured but as mentioned may necessitate the cessation of this contract and retender if required.
Person Responsible for	The Waste Management Team
Review	
Authorised By	
	1. Err bran

# **Annex 3 - Climate Impact Assessment**

Climate Impact Assessment

# Summary

Directorate and Service Area	Environment & Place - Waste & Circular Economy Team				
What is being assessed	New Tender/Contract for the collection, transport and safe treatment of leachate from 2 closed landfills (Dean Pit & Oakley Wood) and one active landfill site (Dix Pit - Due to close Autumn 2026).				
Is this a new or existing function or policy?	Existing service with leachate being collected from these landfills for over 30 years.				
Summary of assessment	Preview  Justtransition (11 0)  People & Organizations (11 0)  Procurement & Sinvestment (13)  Procurement & Sinvestment (14)  Reserved to the state of the state	Oxfordshire County Council has a legal and financial responsibility for safe and legal capture, storage, removal and treatment of leachate from 3 landfill sites at Dean Pit, Dix Pit and Oakley Wood. This is in line with statutory Environmental Permits for each site. Failure to do so could lead to enforcement action as well as the risk of environmental and reputational damage.  Dean Pit and Oakley Wood landfills closed in the early 1990's, part of Dix Pit is still active but is due to close in autumn 2026 and has been in operation since the 1980's. The safe storage, removal and treatment of leachate will still be			
	Oxfordshire Council has committed to being a carbon neutral organisation by 2030	required for a number of decades to come and has been carried out for over 30 years to date. The leachate is collected from sealed managed tanks at Dix Pit and Oakley Wood and a large leachate lagoon at Dean Pit. At present the leachate is taken to water treatment plants for safe treatment and disposal.  The continued provision of this legal and environmental requirement is not			

The continued provision of this legal and environmental requirement is not considered to discriminate or unfairly disadvantage individuals or groups within

	the community. However, failure to address that technically cold lead to environmental damage and could potentially impact the local community.	
Completed by	Steve Burdis - Technical Lead (Waste Contracts)	
Climate action sign off by	Franco Gonzalez	
Director sign off by		
Assessment date	06/10/2025	

# Detail of proposal

	Oxfordshire County Council has a statutory responsibility for the safe and legal treatment of leachate from the 3 landfills referenced above. In recent years this has been facilitated through a national leachate collection contract operated by FCC Environment who operate Dix Pit landfill at present. The decision has been taken to end this relationship and retender these works. Each site will form a separate lot/contract. If cheaper prices are not obtained for Dix Pit this may stay under the FCC Environment contract for the time being. Though for the avoidance of doubt the Council retains the financial costs of this arrangement.
Context / Backgroun	The capture, storage, removal and treatment of leachate from all sites is a legal and environmental requirement on the Council. Failure to do so could lead to enforcement action as well as reputational and environmental damage. This is the primary reason for the new tenders along with ending the current arrangements. For the avoidance of doubt the new tenders will continue the same form of service with little/no material change from the existing legally compliant service.  However, it should be noted that that during the term of the new contracts we may see legislative change around the treatment of leachate. This if anything would strengthen Environmental Controls and procedures. If that occurs the Council

	will of course comply with these changes either through these new contracts or by terminating them and retendering to meet the new standards.
Proposal	As background above. Though it should also be noted that Social Value will be included as part of this tender exercise and tenderers will be asked for their plans on how they will limit carbon impacts in providing the service, this would include areas like the tankers used to collect and transport the leachate.

Evidence / Intelligence	Current contractors and landfill specialists have been consulted on our approach and the draft specification and pay mech was shard with interested bidders as part of a soft market testing exercise already undertaken. Within this they were asked about innovation and different approaches. All parties agreed our adopted approach was the correct one.  As part of the soft market testing we also shared analysis of and the current quantities of leachate from each site. This did not generate any issues or concerns.  Residents and communities are by and large unaware this service is carried and have not been consulted on what is considered to be a necessary operational issue for the continued legal and safe operation of the landfills. Failure to continue this statutory service could potentially negatively impact our climate commitments and lead to reputational damage.
Alternatives considered / rejected	Leachate capture. collection, and treatment is a hazardous, niche and specialist area of operation. This in part means options and alternatives are limited.  Initial treatment on site and then disposal to designated sewer was briefly looked at. However, the quantities and lack os any suitable nearby sewer, these sites tend to be in rural areas, meant the economics and practicalities did not stack up. Our assumptions where raised and challenged through the soft market testing exercise and through our existing contractors and specialist. All agreed our proposed course of action was the correct one to adopt.  For the avoidance of doubt due to the statutory, legal and environmental requirements for the treatment of leachate doing nothing was not an option.

Category	Impact criteria	Score (-3 to +3)	Description of impact	Actions or mitigations to reduce negative impacts	Action owner	Timeline and monito arrangements
Energy	Increases energy efficiency	N/A				
Energy	Promotes a switch to low-carbon or renewable energy	N/A				
Energy	Promotes resilient, local, smart energy systems	N/A				
Transport & Connectivity	Reduces need to travel and/or the need for private car ownership	N/A				
Transport & Connectivity	Supports active travel	N/A				
Transport & Connectivity	Increases use of public transport	N/A				
Transport & Connectivity	Accelerates electrification of transport	N/A	Electric Articulated HGC needed for this service and not a practical option at this time.	Tenders will be asked around the steps they will take to lower the carbon impact of the service.	Waste Management	Through tender proce duration of contract
Buildings	Promotes net zero new builds and developments	N/A				
Buildings	Accelerates retrofitting of existing buildings	N/A				
Nature	Protects, restores or enhances biodiversity, landscape and ecosystems		The continuation of the safe and legal capture, storage, collection, transport of leachate helps prevent the risk of any future environmental damage which may be		Waste Management	As soon as practical.
			25			

# caused by failure of current infrastructure/service

Nature	Develops blue and green infrastructure	N/A				
Nature	Improves access to nature and green spaces	N/A				
Waste & Consumption	Reduces overall consumption	N/A				
Waste & Consumption	Supports waste prevention and drive reuse and recycling	N/A				
Resilience & Adaptation	Increases resilience to flooding	N/A				
Resilience & Adaptation	Increases resilience to other extreme weather events (e.g., storms, cold snaps, heatwaves, droughts)		2	The continuation of the safe and legal capture, storage, collection, transport of leachate helps prevent the risk of any future environmental damage which may be caused by failure of current infrastructure/service. Should be noted also helps meet needs of climate adaptation as climate change can cause greater/extreme rainfall which directly impacts leachate production.	Waste Management	As soon as practical.

Resilience & Adaptation	Increases resilience of council services, communities, energy systems, transport infrastructure and/or supply chains		1	The continuation of the safe and legal capture, storage, collection, transport of leachate helps prevent the risk of any future environmental damage which may be caused by failure of current infrastructure/service	Waste Management	As soon as practical.
Procurement & Investment	Procurement practices prioritise low- carbon options, circular economy and sustainability		1	Tenders will be asked what actions they will take to mitigate carbon impacts from this service.		
Procurement & Investment	Investment being considered supports climate action/ is consistent with path to net zero		1	More provides for greater management/resilience for climate adaptation, as increased rainfall can lead to greater leachate production, and greater risk of environmental damage if not managed correctly.		
People & Organizations	Drives behavioural change to address the climate and ecological emergency	N/A				
People & Organizations	Drives organizational and systemic change to address the climate and ecological emergency	N/A				
Just transition	Promotes green innovation and job creation	N/A				
Just transition	Promotes health and wellbeing	N/A				
Just transition	Reduces poverty and inequality	N/A				
Just transition	Promotes inclusion and participation	N/A				

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# Agenda Item 6/25

By virtue of paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

Document is Restricted



Divisions Affected – Charlton, Ardington & Hendreds; Didcot Ladygrove; Didcot South; Didcot West; Drayton, Sutton Courtenay & Steventon; Harwell, Western Valley & Blewbury

# DELEGATED DECISIONS BY CABINET MEMBER FOR PLACE, ENVIRONMENT AND CLIMATE ACTION

#### **12 DECEMBER 2025**

# Didcot Garden Town Housing Infrastructure Fund (HIF1) - Didcot Science Bridge construction contract

### Report by Director of Environment and Highways

#### Recommendation

The Cabinet Member is RECOMMENDED to:

- a) Approve the award of a contract for the construction of Didcot Science Bridge Scheme under the HIF1 programme to the Preferred Bidder; and
- b) Authorise the Director of Environment and Highways to finalise the contract terms and enter into a construction contract with the Preferred Bidder for the Didcot Science Bridge (DSB) scheme under the HIF1 programme.

# **Executive Summary**

- This report seeks approval to award a construction contract for the Didcot Science Bridge (DSB), one of three major infrastructure projects within the Didcot Garden Town Housing Infrastructure Fund (HIF1) programme and to delegate authority to the Director of Environment and Highways to finalise the contract terms and enter into the construction contract.
- The Didcot Science Bridge forms a critical component of the wider HIF1 package designed to improve connectivity between Didcot and Culham, relieve congestion, and support the delivery of over 12,655 new homes and significant employment growth across the Science Vale.
- 3. The Full Business Case (FBC) for the Didcot Science Bridge scheme, which also includes the A4130 Widening, has been approved.
- 4. The construction contract, to be procured under the NEC4 Engineering and Construction Contract (ECC) Option C, will be funded primarily through the Housing Infrastructure Fund (HIF) grant, supplemented by approved Council capital allocations, Local Enterprise Partnerships (LEP) and S106 contributions.

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# **Exempt Information**

- 5. The following information is considered exempt due to commercial sensitivity:
  - Details of tenders and tender prices in Annex A

#### **Background**

- 6. The A4130 will provide a dual carriageway leading to a bridge that crosses over the A4130, Great Western Main Line and Milton Road and ties into the Didcot to Culham River Crossing scheme at Collett Roundabout. The bridge includes segregated walking and cycling facilities. It will link the A4130 Milton Gate junction with the A4130 Northern Perimeter Road, improving east—west connectivity across Didcot and enabling planned development to proceed sustainably.
- 7. The scheme forms part of the wider HIF1 Access to Didcot Garden Town Programme, which also includes:
  - Didcot to Culham River Crossing
  - Clifton Hampden Bypass
- 8. Planning permission for the DSB and associated infrastructure was granted by the Secretary of State in December 2024 following a conjoined Planning and Compulsory Purchase Order (CPO) Inquiry. The CPO was confirmed by the Department for Transport on 30 June 2025, with publication on 31 July 2025.
- 9. The Council invited providers to bid for this opportunity via Lot 4 of the PAGABO National Framework for Civils and Infrastructure under a mini competition following sign off of the Procurement Strategy. The tender comprised the following award criteria:

Compliance with Specification	Pass/Fail
Price	Pass
Quality	50%
Price	40%
Social value	10%
Total	100%

At the tender deadline 2 bids were submitted for the NEC4 ECC construction contract.

10. The project is fully funded under the revised Grant Determination Agreement (GDA) with Homes England, approved by Cabinet in July 2024, which secures total programme funding of £332.538 million and a £79.6 million Homes England funder contingency.

# **Key Issues**

- 11. The approval of this construction contract is essential to maintain programme momentum and ensure expenditure of the Homes England grant within the agreed timeframe of March 2028.
- 12. Delay in contract award would risk non-delivery of key milestones, loss of confidence from funders, and potential withdrawal of grant funding.
- 13. The scheme directly supports the housing delivery target of 12,655 set out in the South Oxfordshire and Vale of White Horse Local Plans and is a fundamental enabler of the Didcot Garden Town Delivery Plan and Science Vale Transport Strategy.
- 14. The scheme also supports employment growth along the length of the scheme with the proposed expansion of Culham Science Centre. There are also commercial sites proposed on the old Didcot power station site and to the south of the A4130 Road close to the Milton Interchange

#### **Procurement Strategy**

- 15. The Procurement Strategy recommended that:
  - a. The PAGABO National Framework for Civils and Infrastructure Lot 4 was used as it provides a cost and resource effective route to market with a small fee, a familiar arrangement, and competition.
  - b. A mini competition be conducted.
  - c. The Contract would be a one stage construction contract with elements of contractor's design
- 16. Pursuant to this strategy the Council invited providers to bid for this opportunity via the PAGABO National Framework for Civils and Infrastructure, Lot 4) following signoff of the Procurement Strategy. The tender was comprised the following award criteria:

Compliance with Specification	Pass/Fail
Price	Pass
Quality	50%
Price	40%
Social value	10%
Total	100%

At the tender deadline 2 bids were submitted. They were assessed in accordance with the above criteria. The bid from Bidder 1 was assessed as non-compliant. The bid from Bidder 2 (the Preferred Bidder) was compliant and, following completion of the evaluation, was considered to be the most economically advantageous Tender.

# **Financial Implications**

17. The approved Didcot Science Bridge Full Business Case releases budget, largely funded by HIF grant, to cover the costs up to the end of Stage 3 (construction) and includes suitable contingency and inflation allowances.

- 18. The approved Didcot Science Bridge Full Business Case releases budget, largely funded by HIF grant, to cover the costs up to the end of Stage 3 (construction) and includes suitable contingency and inflation allowances.
- 19. The released budget covers the cost of the proposed contract to deliver the construction of the scheme.

Comments checked by: Rob Finlayson, Strategic Finance Business Partner (Rob.Finlayson@oxfordshire.gov.uk)

# **Legal Implications**

- 20. The Council is acting in capacity as the highway authority for Oxfordshire under the Highways Act 1980 in respect of the construction of the Didcot Science Bridge.
- 21. The procurement has been conducted using the Pagabo National Framework for Civils and Infrastructure which is a Public Contract Regulations 2015 compliant framework. Using the framework also ensured compliance with Council's Contract Procedure Rules.
- 22. The procurement has been conducted using the Pagabo National Framework for Civils and Infrastructure which is a Public Contract Regulations 2015 compliant framework. Using the framework also ensured compliance with Council's Contract Procedure Rules.
- 23. The NEC4 ECC Option C form of contract is appropriate for complex infrastructure works of this nature, providing flexibility and shared risk management between OCC and the contractor. The standard form of contract has been amended to include OCC's standard requirements.

Comments checked by: Jayne Pringle – Contracts & Conveyancing (<u>Jayne.Pringle@oxfordshire.gov.uk</u>)

# **Insurance Requirements**

- 25. As a requirement of the scheme providing a bridge over the Great Western Railway line an Asset Protection Agreement between Network Rail and OCC has been signed. The Insurance team has advised the project to operate under an owner-controlled insurance policy (OCIP) with a £155m liability as required by the agreement. The main contractor will be added to the OCIP to ensure any liabilities can be transferred.
- 26. The main NEC4 contract insurances have all been confirmed through Oxfordshire County Council insurance team and are acceptable to the contractor

# **Staff Implications**

27. No additional staff resources are required as a result of this decision. The scheme will continue to be managed within the existing HIF1 Project Team under the leadership of the Programme Lead.

# **Sustainability Implications**

28. The scheme supports the Council's Climate Action Framework by promoting modal shift through high-quality active travel provision and reducing congestion within Didcot. The design includes biodiversity enhancements and carbon reduction measures. There are no implications related to the previously completed CIA and EQIA as a result of this decision. Both documents are noted as background documents.

#### Social Value

- 29. Under this contract the contractor shall be required to provide Social Value, while this may change during the construction process it will include some of the following:
  - Creating Local employment opportunities
  - Minimising the carbon impact of the construction process
  - Support local communities through various initiatives

# **Current Programme**

30. The projects programme overview is as below:

Receipt of Planning Approval: December 2024
 Contractor into Contract: December 2025

Enabling Works: December 2025 – March 2026
 Main Construction: April 2026 – March 2028

• Infrastructure Start on Site: April 2026

Contract with Main contractor:
 Homes England: End of funding period:
 March 2028

• Land Acquisition: January 2026

# **Risk Management**

31. The current total risk allowance for the A4130/DSB scheme is £16.02 million (14.67% of total budget), incorporating inflation, optimism bias, and QCRA outputs. Key risks include inflationary pressures, statutory undertaker delays, and compliance with funder milestones. These are managed through monthly risk reviews and reporting to the HIF1 Programme Board.

#### Consultations

32. Extensive public consultation was undertaken in 2018 and 2020, supported by exhibitions and online engagement. Stakeholder engagement has continued throughout planning and inquiry stages, with regular liaison with local members,

- parish councils, statutory consultees, and developers. No further consultation is planned.
- 33. Recent public information events were held in October 2025 in six different locations to inform the public in advance of enabling and construction works. The public will continue to be informed of progress with the scheme via a regular enewsletter and website updates.

# Paul Fermer Director of Environment and Highways

# Background papers:

- Cabinet Report 16 July 2024 Didcot Garden Town Housing Infrastructure Fund (HIF1): Amendments to the Grant Determination Agreement
- Climate Impact Assessment (originally included within Reg 25 planning submission dated 26 October 2022)
- Equalities Impact Assessment (originally included within Appendix 13 of the Statement of Case for the conjoined Planning and Orders Inquiry dated November 2023)

#### **Contact Officer:**

Stephen Gardner – Senior Project Manager, HIF1 Programme Stephen.gardner@oxfordshire.gov.uk

December 2025